

Overall FY24-25 Organization Budget Request

NAME OF ORGANIZATION:

Eligible Budget Line Item	Amount Requested
Street Outreach	\$ -
Emergency Shelter Services	\$ -
Emergency Shelter Operations	\$ -
Rapid Rehousing Services	\$ -
Rapid Rehousing Financial Assistance	\$ -
Homeless Prevention Services	\$ -
Homeless Prevention Financial Assistance	\$ -
HMIS / DV Comparable Project Applicants	\$ -
HMIS / DV Comparable Regional Applicants	\$ -
Total Request*	\$ -

* Please note, the NC ESG Office will review the recommendations for funding put forth by the CoC. Your full request may not be met if the CoC recommendations differ from your request.

Street Outreach

Detailed Project Budget

Indicate below which eligible ESG budget items are being requested in this project application for the 2024-2025 Program Year. The applicant is not required to request funding for all budget line items. Overhead is included in your request up to 15% of your total award. For example, if you are requesting \$10,000, then \$1,500 of that could be used for Overhead, and \$8,500 would be remaining for the activities listed below.

Applicant Organization Name	
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Eligible Budget Line Item	Amount Requested
Engagement	
Case Management	
Emergency Health Services	
Emergency Mental Health Services	
Transportation	
Services for Special Populations	
Salary and/or Fringe Benefits	
Total Request	\$ -

Emergency Shelter

Detailed Project Budget

Indicate below which eligible ESG budget items are being requested in this project application for the 2024-2025 Program Year. The applicant is not required to request funding for all budget line items. Overhead is included in your request up to 15% of your total award. For example, if you are requesting \$10,000, then \$1,500 of that could be used for Overhead, and \$8,500 would be remaining for the activities listed below.

Applicant Organization Name	
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Eligible Budget Line Item	Amount Requested
Shelter Services (no more than 40% of total request)	
Case Management	
Information & Referral	
Child Care	
Education Services	
Employment Assist and Job Training	
Outpatient Health/Mental Health	
Life Skills	
Legal Skills	
Credit Repair	
Transportation	
Services for Special Populations	
Salary and/or Fringe Benefits	
Total Request	\$ -
Shelter Operations	
Rent	
Shelter Security	
Fuel	
Insurance	
Utilities	
Food for Shelter Residents	
Furnishings/Equipment	
Supplies	
Maintenance or Minor Repairs	
Total Request	\$ -

Rapid Rehousing

Detailed Project Budget

Indicate below which eligible ESG budget items are being requested in this project application for the 2024-2025 Program Year. The applicant is not required to request funding for all budget line items. Overhead is included in your request up to 15% of your total award. For example, if you are requesting \$10,000, then \$1,500 of that could be used for Overhead, and \$8,500 would be remaining for the activities listed below.

Applicant Organization Name	
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Eligible Budget Line Item	Amount Requested
Rapid Rehousing Services (no more than 40% of total request)	
Housing Stability Case Management	
Housing Search and Placement	
Mediation	
Legal Services	
Credit Repair	
Information & Referral	
Salary and/or Fringe Benefits	
Total Request	\$ -
Rapid Rehousing Financial Assistance	
Rental Application Fees	
Rent Assistance	
Rent Arrears	
Security Deposit	
Utility Assistance	
Utility Deposit	
Utility Arrears	
Moving Costs	
Total Request	\$ -

Homeless Prevention

Detailed Project Budget

Indicate below which eligible ESG budget items are being requested in this project application for the 2024-2025 Program Year. The applicant is not required to request funding for all budget line items. Overhead is included in your request up to 15% of your total award. For example, if you are requesting \$10,000, then \$1,500 of that could be used for Overhead, and \$8,500 would be remaining for the activities listed below.

Applicant Organization Name	
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Eligible Budget Line Item	Amount Requested
Prevention Services (no more than 40% of total request)	
Housing Stability Case Management	
Housing Search and Placement	
Mediation	
Legal Services	
Credit Repair	
Information & Referral	
Salary and/or Fringe Benefits	
Total Request	\$ -
Prevention Financial Assistance	
Rental Application Fees	
Rent Assistance	
Rent Arrears	
Security Deposit	
Utility Assistance	
Utility Deposit	
Utility Arrears	
Moving Costs	
Total Request	\$ -

HMIS or COMPARABLE DATABASE

Detailed Project Budget

Indicate below which eligible ESG budget items are being requested in this project application for the 2024-2025 Program Year. The applicant is not required to request funding for all budget line items. Overhead is included in your request up to 15% of your total award. For example, if you are requesting \$10,000, then \$1,500 of that could be used for Overhead, and \$8,500 would be remaining for the activities listed below.

Applicant Organization Name	
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Project Applicants:

Eligible Budget Line Item	Amount Requested
Supplies, Hardware, and Software	
Database Licenses and Fees	
Salary and/or Fringe Benefits	
Total Request	\$ -

Regional Applicants:

Eligible Budget Line Item	Amount Requested
Continuum of Care Staff Cost	
HMIS Lead Organization Costs	
HMIS Local System Administrator Costs	
Total Request	\$ -